

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 6			
% of Funds Committed	95.00 %	93.05 %	2	92.07 %	82	79	
% of Funds Disbursed	88.26 %	86.62 %	2	84.14 %	68	66	
Leveraging Ratio for Rental Activities	8.78	8.29	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.26 %	95.26 %	4	81.45 %	64	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.38 %	85.61 %	4	69.74 %	81	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.32 %	90.62 %	1	80.97 %	92	89	
% of 0-30% AMI Renters to All Renters***	69.88 %	59.77 %	2	45.50 %	90	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.85 %	1	95.55 %	100	100	
Overall Ranking:			In State:	1 / 6	Nationally:	97	97
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,772	\$12,172		\$26,831	747 Units	67.20 %	
Homebuyer Unit	\$26,020	\$15,542		\$15,029	277 Units	24.90 %	
Homeowner-Rehab Unit	\$25,991	\$20,149		\$20,806	84 Units	7.60 %	
TBRA Unit	\$2,400	\$742		\$3,228	3 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Des Moines IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,515	\$103,100	\$33,452
State:*	\$85,217	\$71,912	\$42,327
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 4.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	49.1	30.7	39.3	0.0	Single/Non-Elderly:	49.3	8.7	11.9	0.0
Black/African American:	36.9	34.7	42.9	0.0	Elderly:	7.4	1.4	27.4	0.0
Asian:	0.3	9.4	2.4	0.0	Related/Single Parent:	32.8	33.6	25.0	0.0
American Indian/Alaska Native:	0.5	1.1	0.0	0.0	Related/Two Parent:	9.1	54.2	32.1	0.0
Native Hawaiian/Pacific Islander:	6.3	3.6	2.4	0.0	Other:	1.5	2.2	3.6	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.0	0.0					
Asian/Pacific Islander:	2.3	4.3	0.0	0.0					
ETHNICITY:									
Hispanic	4.1	14.4	13.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.5	8.3	26.2	0.0	Section 8:	33.6	0.0 [#]		
2 Persons:	15.7	17.7	23.8	0.0	HOME TBRA:	0.0			
3 Persons:	14.3	18.8	16.7	0.0	Other:	25.6			
4 Persons:	8.2	18.4	8.3	0.0	No Assistance:	40.8			
5 Persons:	5.5	17.0	16.7	0.0					
6 Persons:	1.5	10.5	7.1	0.0					
7 Persons:	0.4	6.1	0.0	0.0					
8 or more Persons:	0.0	3.2	1.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				61

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Des Moines State: IA Group Rank: 97
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 97
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	98.26	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	86.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

